## HOLY TRINITY C OF E PRIMARY SCHOOL

## PE AND SPORT PREMIUM ACTION PLAN

2019-20





Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

| Key achievements to date:   | Areas for further improvement and baseline evidence of need:   |
|---|--|
| <ul> <li>Continued high participation in local tournaments and competitions;</li> <li>Regular inter-house tournaments taking place after school and during PE lessons;</li> <li>Increased participation by girls in sports and games;</li> <li>Football and Netball clubs run throughout the year as well as wide range of other sporting clubs;</li> <li>Continue to reinforce the Step It Up and include this in children's school day</li> <li>Employment of a qualified Sports Coach</li> </ul> | <ul> <li>Higher success rate at competitive tournaments; including more children in sporting events</li> <li>Increase skills and teaching knowledge of staff;</li> </ul> |

| Meeting national curriculum requirements for swimming and water safety  | Please complete all of the below: |
|---|-----------------------------------|
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your children may swim in another year please report on their attainment on leaving primary school. | 88%                               |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?   | 79%                               |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?   | 88%                               |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?                           | Yes/ <mark>No</mark>              |











## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

| Academic Year: 2019-20  | Total fund allocated: £19500  | Date Updated: July 2019 |   |   |
|---|---|-------------------------|---|---|
| Key indicator 1: The engagement of primary school children undertake at   | Percentage of total allocation: 12%   |                         |   |   |
| School focus with clarity on intended impact on pupils:   | Actions to achieve:   | Funding allocated:      | Evidence and impact:  | Sustainability and suggested next steps:  |
| To sustain the Daily Mile across the school to get all pupils undertaking at least 15 minutes of additional activity per day. | Promote weekly use of record sheet to record number of steps.  Children to be encouraged to beat their mile time over the year.  Prizes awarded to children with best improved score/steps. | £150                    | All pupils involved in 15 minutes of additional activity every day. | Y6 Leaders to take over<br>the running and leading of<br>the Daily Mile<br>competitions |
| Employ Fitness 4 Schools for lunchtime sports provision   | Employ lunchtime coach to provide a range of sports across the year.  | £2,175                  | More pupils engaging in sport during lunchtimes.                    | Important to sustain this provision as highly successful                                |
|   |   |                         |   |   |









| indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement   |  |                    |   | Percentage of total allocation  |  |
|--|--|--------------------|---|---|--|
|  |  |                    |   | 50%   |  |
| School focus with clarity on intended impact on pupils:  | Actions to achieve:  | Funding allocated: | Evidence and impact:  | Sustainability and suggested next steps:  |  |
| Merton Sports Partnership<br>membership  | Renew membership with MSSP   | £2200              | Increased participation in tournaments and matches with local schools.  |   |  |
| Equipment Costs  | Carry out PE audit in order to replace and improve current equipment available   | £600               | Good quality PE equipment used in lessons in order to develop skills and performance.                                   | Develop Y5 and Y6 Sports Ambassadors to regularly monitor equipment.            |  |
| Sports star to be selected and celebrated each half term in celebration assembly – focusing on commitment to sport and good sportsmanship as well as talent. | Sportsmanship celebrated in assembly.  Achievements celebrated in assembly – match results and notable achievements in lessons, etc. | £0                 | Pupils recognise the importance of good sportsmanship in sport.  More pupils engaging in tryouts for teams and matches. | Further promoting of these celebrations to the school community.                |  |
| Sports reports from tournaments and games to be shared in weekly celebration assembly to   | Weekly bulletin to parents to regularly include match reports and sporting achievements.   | £0                 | Parent feedback on knowledge of sport taking place in school.   |   |  |
| Sports Star notice board to be developed further, including challenges and facts to raise the profile of PE and Sport for all visitors and parents.          | Update current Sports Star board to promote its status.  | £0                 | Notice boards are regularly updated and pupils are keen to read the information.  |   |  |
| Continue to promote Healthy Eating and participation in Sport through school website and newsletter  | Update Healthy Lunches and related documents on the website to be signposted.  | £0                 | Noted improvement in the content of packed lunches.   | Run a healthy packed lunch initiative once a term to provide regular reminders. |  |









| Ensure that all staff and pupils understand what constitutes a healthy packed lunch  | Continue to be a regular item in the bulletin regarding healthy eating.  Healthy School Ambassadors to regularly present in assembly to keep it high profile.  Liaise with lunchtime supervisors about monitoring the quality of packed lunches.  Photographs of healthy lunches of the week to be displayed in celebration assembly. | £0    | Pupils able to talk<br>knowledgeably about<br>healthy eating and sporting<br>opportunities available to<br>them. | Continue to develop<br>lunchtime supervisors<br>understanding and<br>confidence around<br>healthy packed<br>lunches. |
|--|---|-------|--|--|
| Role models – sporting personalities to visit so pupils can identify with success and aspire to be a local sporting hero.    | Ascertain local sporting personalities willing to visit school and invite them into school.   | £500  | Increased enthusiasm for participating in sport.   | Develop a relationship with one sports personality in order to look at their journey and the perseverance needed.    |
| New Sports Coach (NEAT) to<br>teach PE lessons - Sports Coach<br>to provide additional training<br>sessions for competitions | To provide children with high quality PE lessons  | £4666 | Increased enthusiasm for participating in sport.   | Evaluate the impact<br>NEAT have had on PE<br>lessons and<br>achievement   |
| Children to take part in swimming lessons (year 2) and Year 6 swimming event   | To provide children with quality swimming provision and assessment  | £1700 | Look at evidence regarding our swimming assessment both in Year 2 and Year 6.                                    |  |











| Key indicator 3: Increased confidence   | , knowledge and skills of all staff in  | n teaching PE and  | sport  | Percentage of total allocation   |
|---|---|--------------------|--|--|
|   |   |                    |  | 27%  |
| School focus with clarity on intended mpact on pupils:  | Actions to achieve:   | Funding allocated: | Evidence and impact:   | Sustainability and suggested next steps:   |
| Regular in school training (INSET, staff meetings) on specific areas of PE. Opportunities for team teaching with PE Lead. | Conduct staff survey of teacher confidence in delivering the PE and Sport curriculum. | £1500              | Better subject knowledge for teachers in Years 1-6, feeling more confident to take a more active role in lessons.                  | Regular staff training and monitoring of lesson quality is vital to improve standards. |
| Subject leader to attend PE conference and further relevant training on effective leadership of PE.                       | PE Leader to attend annual conference and to regularly liaise with MSSP and SLT       | £2800              | Increased confidence and better subject leadership skills enabling the subject leader to lead professional learning for all staff. |  |
| PE Lead given time to monitor and liaise with Sports Coach  | PE Lead and Coach to observe PE provision termly and provide feedback to teachers.    | £990               | Subject leader more confident when undertaking lesson observations and able to provide effective feedback.                         |  |
| To attend specific competitions with the school   |   |                    |  |  |









| f a range of sports and activities of   | fered to all pupil:   | S  | Percentage of total allocation  |
|---|---|--|---|
|   |   |  | 3%  |
| Actions to achieve:   | Funding allocated:  | Evidence and impact:   | Sustainability and suggested next steps:  |
| Map out current activity clubs on offer and ensure there is a wide range.  Promote clubs widely in school – demonstrations. | £0  | Increased participation in competitions, tournaments and matches with local schools.   | Explore participation of low income families (not PP) in sport clubs, how can this be improved?   |
| PE Leader to go on school journey.  | £660  | PE Leader has developed a secure knowledge of the PE that takes place during the activity week and how this can be transferred into school.  |   |
| Organise training with LA and identify two members of staff to continue running sessions in school.                         | £0  |  |   |
|   | Actions to achieve:  Map out current activity clubs on offer and ensure there is a wide range.  Promote clubs widely in school – demonstrations.  PE Leader to go on school journey.  Organise training with LA and identify two members of staff to continue running | Actions to achieve:  Map out current activity clubs on offer and ensure there is a wide range.  Promote clubs widely in school – demonstrations.  £660  PE Leader to go on school journey.  Corganise training with LA and identify two members of staff to continue running | Map out current activity clubs on offer and ensure there is a wide range.  Promote clubs widely in school – demonstrations.  PE Leader to go on school journey.  PE Leader to go on school activity week and how this can be transferred into school.  Corganise training with LA and identify two members of staff to continue running |









| Key indicator 5: Increased participation   | on in competitive sport   |                    |  | Percentage of total allocation:  |
|--|---|--------------------|--|--|
|  |   |                    |  | 4%   |
| School focus with clarity on intended impact on pupils:                            | Actions to achieve:   | Funding allocated: | Evidence and impact:   | Sustainability and suggested next steps:   |
| To continue to participate in a wide range of sports through borough competitions. | Continue to hold regular inter-house and other school matches in a range of sports.   | £0                 | Increased participation in tournaments and matches with local schools.                                     |  |
| To engage more girls in inter/intra school teams                                   | Ensure there are a balance of boys and girls on teams and that sometimes matches are all girls to encourage participation.                    | £0                 | More girls keen to try out and participate for competitive events. Opportunities for all girl tournaments. |  |
| Explore setting up smaller leagues with very local schools for regular matches.    | Liaise with local schools to organize friendly matches outside of the borough competitions.  Identify staff to lead different sporting teams. | £0                 | More regular opportunities to participate in competitive games to result in more match success.            |  |
| Developing Sports Days to incorporate more events and opportunities to compete     | Look at other schools' sports days, network with other PE Leads to evaluate other possibilities. Source additional equipment.                 | £750               | More opportunities to compete available and more children taking part in competitive events                | Possibility of more than one sports day a year – athletic events day; games days |





